

EXHIBIT A
2010 Firefighter's Pancake Breakfast
and
Community Safety Fair Budget - *Draft 2*

FOOD

Eggs
 Juice
 Half and Half
 Sugar
 Spendia
 Soda
 Water
 (last year \$750.00)

Paper Goods
 Plates
 Napkins
 Table Cloths
 Stirrers
 (last year 750.00)

Proposed this year for both items

TOTAL: \$1,500.00 (same as 2009)

>>>MAY NEED INCREASE

CANOPIES, SOUND, STAGES AND PORTO POTTIES

Committee recommends 2010 BID:
 American Rent All Bid to provide 32 –
 10x10 canopies and 20x50 large
 canopy; 20x16 stage with skirting and
 rails; sound technician and
 comparable sound for stage and

grounds; electricity distribution and
 generator; and porta Potties same as
 last year = **\$5,515.80**

Savings of \$1,609 plus 10 additional
 canopies and large canopy with value
 of \$1500) for **total savings of \$3,109.**

Food Carts

Last year \$1,849, increase to **\$1,850.00**

>>>HOPEFUL DECREASE

Banners (upgrades) \$250.00

>>>MAY NEED INCREASE

Giveaways & Merchandise \$.00

>>>?????

Band \$ 900.00

Bouncees \$ 300.00

Misc Funds \$ 1759.20

>>>MAY NEED INCREASE

Total \$ 12,000.00

1-27-10 Actual Cost: \$12,000.

\$m500 Committed in Sponsorship; looking for \$5 to 7,000 in additional Co-sponsorships.